

TEQIP-III Annual Action Plan: 2019-20

Subcomponent 1.3: Twinning Arrangement

Name of the Institute :

(Amount in Rs.)

Head s	Sub-Heads	Quarter-1						Total Expenditure Estimates	
		April, 2019		May, 2019		June, 2019			
		Specific Activities	Estimated Exp.	Specific Activities	Estimated Exp.	Specfic Activities	Estimated Exp.		
Procurement of goods	1.3.1.1	Equipments (for hostel, sports and any non academic activity not permitted)	Procurement of equipment	₹ 2,550,000.00	Procurement of equipment	₹ 2,516,849.00	Procurement of equipment	₹ 5,855,000.00	₹ 10,921,849.00
	1.3.1.2	Learning resources (e-books, e-journals, softwares, text book etc.)							
	1.3.1.3	Furniture (for hostel, sports and any non academic activity not permitted, but allowed for TEQIP Cell)							
	1.3.1.4	Minor civil works (for hostel, sports and any non academic activity not permitted, no new building), (repair,maintenance & extension allowed)							
Academic Processes	1.3.2.1	Improve student learning (The activities include: IIT/ NIT training to students at IIT/NIT or in parent institute; Induction Training; GATE Preparation Classes; Career Counselling, Student Counselling; Psychometric/ Diagnostic Test; Remedial Classes; Peer Learning; Student Visits to IIT & R&D organizations; GATE Registration Fee (only for final year students); Institutional memberships for professional societies eg, IEEE, ACM, IETE, CSI, Automotive Engineering, ISTE, IE(I), ASCE, ASME, for student chapters; Sponsorship of 20% on academic activities in Tech Fest; Registration Fees and TA/DA for students participating in Tech Fest of IIT/NIT; GATE Orientation Programme, etc.)	Pending bills of Heckathon program	₹ 50,000.00	Conduction of Remedial Classes	₹ 150,000.00	₹ 200,000.00
	1.3.2.2	Research Assistantships (The activities include: Research Assistantship for full time Ph.D. students excluding QIP candidates, etc.)	Scholarship of 17 students	₹ 510,000.00	Scholarship of 17 students	₹ 510,000.00	Scholarship of 17 students	₹ 510,000.00	₹ 1,530,000.00
	1.3.2.3	Graduates employability (The activities include: Start up activity; Soft Skill training (Industry Readiness); Finishing Schools, etc.)	SLA Survey Expenses	₹ 100,000.00		₹ 100,000.00
	1.3.2.4	Faculty/Staff Development and motivation (The activities include: Short Term Training Programmes (STTP) in house; Refistration fee and TA/DA for STTP in other reputed institutes; IIT training to faculty at IIT or in parent institute; Attending Conferences/ Seminars/Workshops; Qualification Upgradation; Support Staff training, etc.)	Expenses related to international conference	₹ 350,000.00	Expenses related to international conference	₹ 100,000.00	Expenses related to international conference	₹ 100,000.00	₹ 550,000.00
	1.3.2.5	Research and development (The activities include: Attending Conferences/ Seminars/ Workshops for UG/PG/Ph.D students within or outside institute; Spares and consumables for UG/ PG student research projectp; Seed Money for R & D for faculty research projects; Publication in peer reviewed journals having citation & impact factor and scopus index; Fees for patent filing for faculty and students, etc.)	Expenses related to students project consumables & attending workshop, conferences etc.	₹ 135,820.00	Expenses related to students project consumables & attending workshop, conferences etc.	₹ 100,000.00		...	₹ 235,820.00

1.3.2.6	MOOCs and digital learning (The activities include: Certification fees for online courses (MOOC's); Development of MOOC's/ Online courses, etc.)								
1.3.2.7	Mentoring/Twinning system (should at least spend 5% of the PLA, include non- remunerative activities like: Two way faculty, staff and student exchange programs for training and academic activities; Joint R & D; Arranging seminars, academic meetings and conferences for students and faculty; Organising Industry partnerships for joint R&D, internship and placement activities; Learning forums for improving governance practices, institutional management and reforms; Joint Advisory or consultancy services; any other activities as deemed mutually appropriate)	Twinning related expenses	₹ 100,000.00	Twinning related expenses	₹ 100,000.00	Twinning related expenses	₹ 100,000.00	₹ 300,000.00	
1.3.2.8	Reforms, governance (The activities include: Academic Reforms (ICC, BoS, Academic Council/ Senate, BoG); Accreditation & UGC Autonomy; Student Feedback & Faculty Appraisal, etc)	NBA Accreditation charges	₹ 250,000.00		₹ 250,000.00	
1.3.2.9	Management Capacity development (The activities include: Management Capacity Building programmes at IIM; NPIU workshops, etc.)	Management capacity programs	₹ 100,000.00	Management capacity programs	₹ 50,000.00	Management capacity programs	₹ 50,000.00	₹ 200,000.00	
1.3.2.10	Hiring Consultancy Services It does not require activity plan (It will be required for all above activities for which the methods given in procurement shall be adopted)	Auditing Charges	₹ 200,000.00		₹ 200,000.00	
1.3.2.11	Industry-Institute Interaction (The activities include: Internships; Industry expert lectures; Placement Activities & Hospitality; Industry Visits, etc.)	Startup cell activities	₹ 250,000.00	Startup cell activities	₹ 200,000.00	Startup cell activities	₹ 400,000.00	₹ 850,000.00	
Operating Cost	1.3.3.1	Consumables	consumables	₹ 5,000.00	consumables	₹ 5,000.00	consumables	₹ 10,000.00	₹ 20,000.00
	1.3.3.2	Operation and maintenance of equipments		₹ 0.00
	1.3.3.3	Office expenses (The activities include: stationary; printing, etc.)	Office Expenses	₹ 35,000.00	Office Expenses	₹ 15,000.00	Office Expenses	₹ 10,000.00	₹ 60,000.00
	1.3.3.4	Meetings (only project related meetings)	NPIU Meeting Expenses	₹ 100,000.00	NPIU Meeting Expenses	₹ 60,000.00	NPIU Meeting Expenses	₹ 40,000.00	₹ 200,000.00
	1.3.3.5	Hiring of Vehicles (only for project activities)	Hiring of vehicles	₹ 10,000.00	Hiring of vehicles	₹ 10,000.00	Hiring of vehicles	₹ 10,000.00	₹ 30,000.00
	1.3.3.6	Travel Cost (only for project activities)	Travel Cost	₹ 50,000.00	Travel Cost	₹ 50,000.00	Travel Cost	₹ 50,000.00	₹ 150,000.00
	1.3.3.7	Salary (for TEQIP office staff)	TEQIP Staff Salary	₹ 85,000.00	TEQIP Staff Salary	₹ 85,000.00	TEQIP Staff Salary	₹ 85,000.00	₹ 255,000.00
TOTAL				₹ 4,880,820.00		₹ 3,951,849.00		₹ 7,220,000.00	₹ 16,052,669.00